

Performance Contracting

Project: West Side CTC

With substantial deferred infrastructure needs, West Side CTC looked to CM3 and performance contracting for accelerated timelines, single-point accountability, and **exceptional project control**.

Background

The West Side Career and Technology Center is a full-time comprehensive Career and Technology Center serving the students of Wyoming Valley West, Dallas, Northwest, Wyoming Area, and Lake-Lehman school districts.

The CTC had several facility infrastructure issues which could no longer be deferred. In 2021, the Center partnered with CM3 to conduct a Guaranteed Energy Savings Performance Contract to address several fundamental issues including HVAC and lighting.

Services Provided

LED Lighting Upgrade
Boiler Replacement
Chiller Replacement
Domestic Hot Water Replacement
Drives
Building Automation System
Act 29 Rebates

Project Overview

Cost: \$1,721,212

Financing: Municipal Lease

Savings: \$183,000/YR

Contract Terms: 15 Years

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Performance Contract Benefits

- » A guaranteed level of performance from the chosen partner
- » Single-point accountability for the entire project
- » No referendum required
- » No change orders
- » An accelerated timeline for facility improvements
- » Minimal disruption to building schedules
- » Greater oversight regarding scope of renovations
- » Better control over final cost of the project
- » Enhanced management of renovation timeline
- » Greater flexibility on product selection

Supporting School Districts across Eastern Pennsylvania



Mid Valley School District

Project cost: \$8,229,262
Project savings: \$175,975/YR
Phases: 2



Hazleton School District

Project cost: \$16 Million
Project savings: \$670,000/YR
Phases: 2



Dunmore School District

Project cost: \$10.1 Million
Project savings: \$200,000/YR
Phases: 3



Lake-Lehman School District

Project cost: \$2,110,624
Project savings: \$124,000/YR



Wyoming Valley West School District

Project cost: \$2.2 Million
Project savings: \$120,000/YR
Phases: 1



West Side Career & Tech. Center

Project cost: \$1.7 Million
Project savings: \$183,000/YR
Phases: 1