


Performance Contracting

Project: West Side Career & Technical Center



With substantial deferred infrastructure needs, West Side CTC looked to CM3 and performance contracting for accelerated timelines, single-point accountability, and **exceptional project control.**

Background

The West Side Career and Technology Center is a full-time comprehensive Career and Technology Center serving the students of Wyoming Valley West, Dallas, Northwest, Wyoming Area, and Lake-Lehman school districts.

The CTC had several facility infrastructure issues which could no longer be deferred. In 2021, the Center partnered with CM3 to conduct a Guaranteed Energy Savings Performance Contract to address several fundamental issues including HVAC and lighting.

Project Overview

Cost: \$1,721,212

Financing: Municipal Lease

Savings: \$183,000/YR

Contract Terms: 15 Years

Contact: Grant Palfey, Dallas Area SD Business Manager

Contact Number: 570-675-5201

Services Provided

LED Lighting Upgrade

Boiler Replacement

Chiller Replacement

Domestic Hot Water Replacement

Drives

Building Automation System

Act 29 Rebates

Performance Contract Benefits

- » A guaranteed level of performance from the chosen partner
- » Single-point accountability for the entire project
- » No referendum required
- » No change orders
- » An accelerated timeline for facility improvements
- » Minimal disruption to building schedules
- » Greater oversight regarding scope of renovations
- » Better control over final cost of the project
- » Enhanced management of renovation timeline
- » Greater flexibility on product selection

Supporting School Districts across Eastern Pennsylvania



Mid Valley School District
 Project cost: \$8,229,262
 Project savings: \$175,975/YR
 # Phases: 2



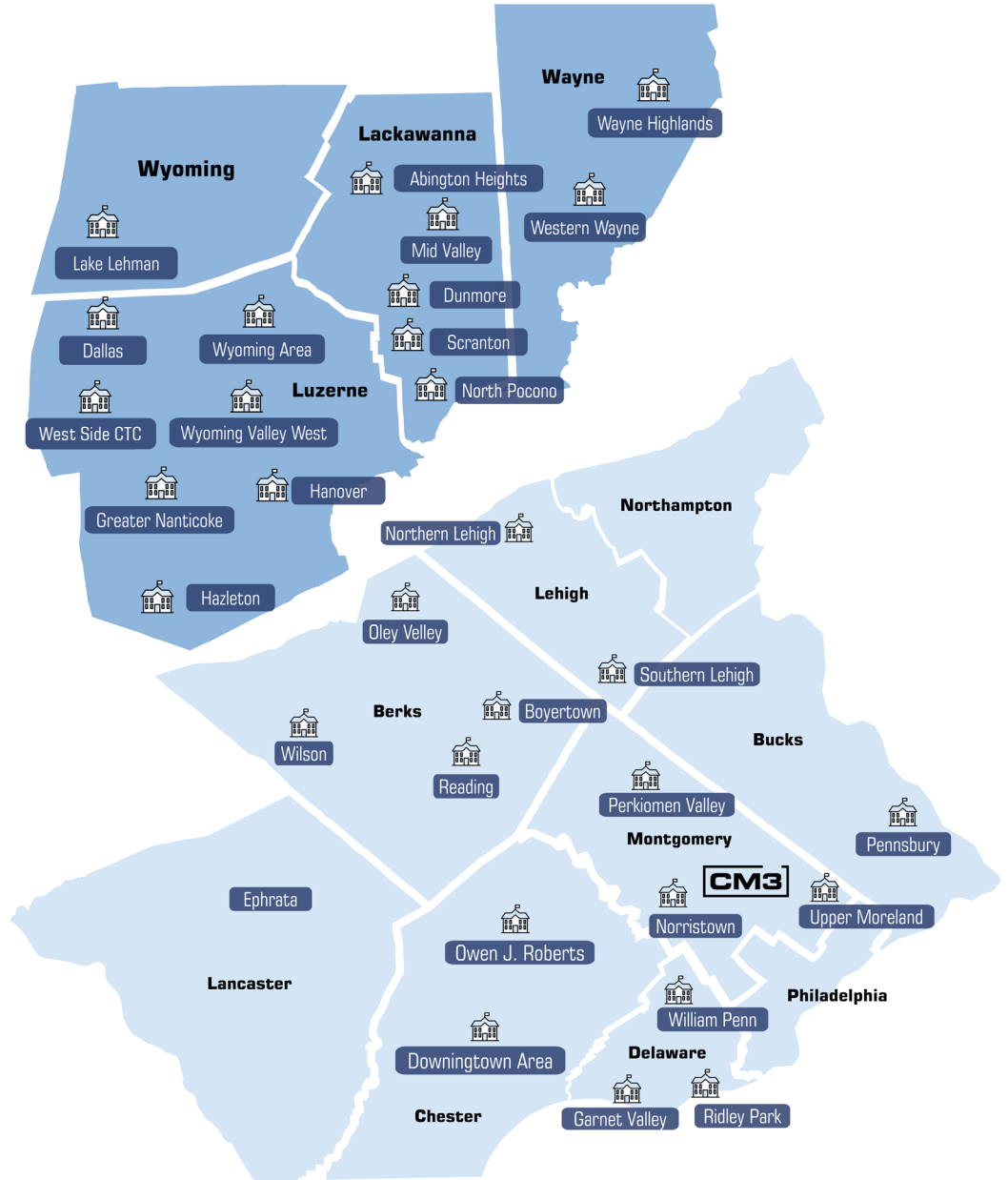
Hazleton School District
 Project cost: \$16 Million
 Project savings: \$670,000/YR
 # Phases: 2



Dunmore School District
 Project cost: \$10.1 Million
 Project savings: \$200,000/YR
 # Phases: 3



Lake-Lehman School District
 Project cost: \$2,110,624
 Project savings: \$124,000/YR



Wyoming Valley West School District
 Project cost: \$2.2 Million
 Project savings: \$120,000/YR
 # Phases: 1



West Side Career & Tech. Center
 Project cost: \$1.7 Million
 Project savings: \$183,000/YR
 # Phases: 1